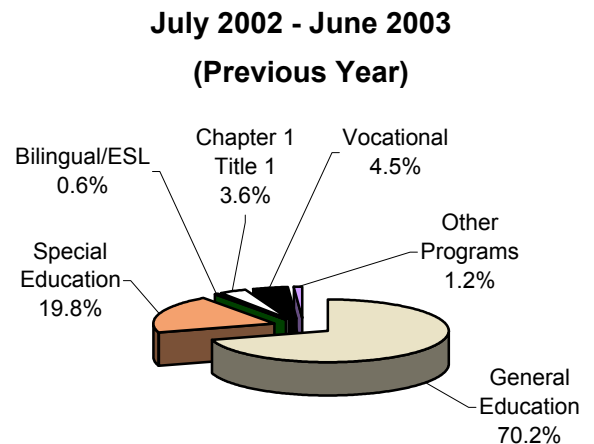
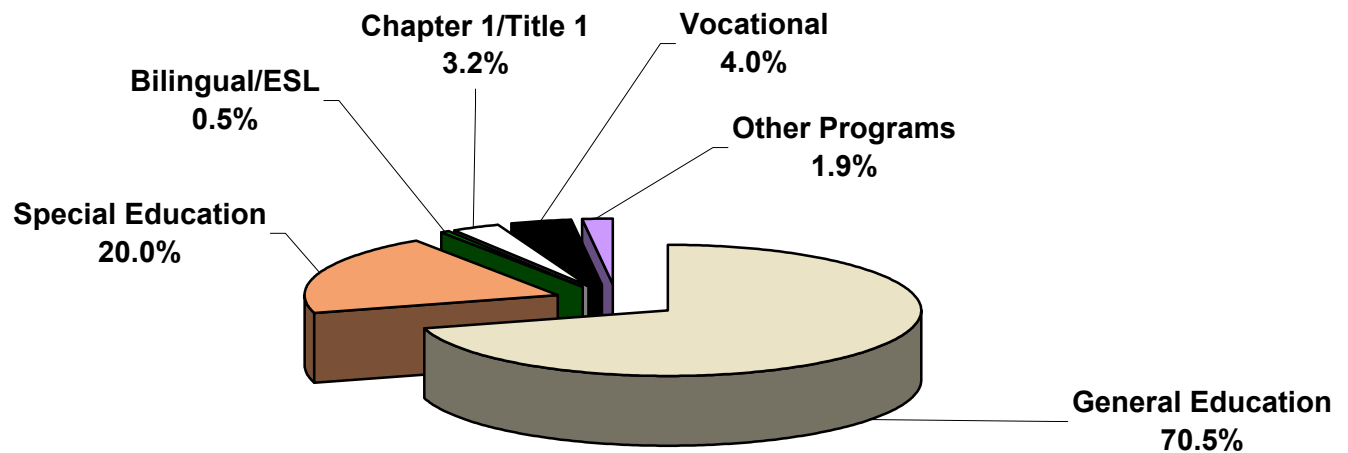


Newport School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,501.71	\$29,258,030	\$11,695	70.5%
Special Education	272.16	\$8,291,313	\$30,465	20.0%
Bilingual / ESL	15.63	\$211,619	\$13,539	0.5%
Chapter 1 / Title 1 ³	1,345.00	\$1,307,936	\$972	3.2%
Vocational	43.94	\$1,658,548	\$37,746	4.0%
Other Programs ⁴	N/A	\$767,857	N/A	1.9%
Total District ⁵	2,782	\$41,495,304	\$14,916	100.0%

2004-21-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).